

Cardiff Council

Budget Consultation Document

Draft Cabinet Proposed 2013/14 Budget Reductions re: Grants

No	Service Area	Grant	2012/13 Grant Report £	Proposed Reduction		Grant Description
				%	£	
1	Adult Services	Cruse Cardiff and Vale	12,000	100	12,000	Cruse Cardiff currently provide care and support to people who have experienced bereavement. Funding is for rent, rates heating, insurance and room hire.
2	Adult Services	Cardiff Shopmobility	9,346	100	9,346	Provides manual and powered wheelchairs to improve the mobility and independence of people with disabilities visiting Cardiff City Centre. Funding is for routine expenditure, principally staff costs.
3	Adult Services	Pen yr Enfys	21,390	50	10,695	Pen yr Enfys is a Brief Interventions and Advice Service for people with alcohol /substance misuse issues. Funding is for 10% of salary costs
4	Adult Services	Adamsdown Day Centre Partnership	27,540	10	2,754	Promotes social inclusion, meets the needs of vulnerable adults and provides an affordable hot meal every day
5	Adult Services	Age Concern	310,536	0	0	Advocacy service - aims to provide a specialist Independent Advocacy Service for Older People living in Care Homes, operating at the Advocacy Quality Performance Mark Level. Core & Operational Management - provides proper stewardship and governance of the charity. Compliments the functions of Adult Services and is consistent with the aspirations of the Older Peoples Commissioning Strategy and "What Matters". Good Neighbour Scheme - Forms part of a preventative programme of services and activities that keeps people socially included and supported through changes in later life. Supports people with low to medium health and social care needs and can be responsive as their needs change supporting them to remain independent. Hospital Discharge Service - Provides a high quality responsive service to older people, encouraging and promoting rehabilitation following discharge from hospital which minimises readmission
6	Adult Services	Cardiff and the Vale Mental Health Development Project	18,400	10	1,840	Raises awareness and promotes understanding of mental health issues, works with providers and commissioners to identify and support needs
7	Adult Services	Cardiff Chinese Elderly Association	7,350	10	735	Promotes the welfare and wellbeing of vulnerable elderly persons in the Chinese community and acts as a source of advocacy to influence the shape of services received
8	Adult Services	The Carers Centre	30,000	52	15,600	Third year of 3 year funding. Supporting effective implementation on Carers Strategy, working with Health partners on Carers issues
9	Adult Services	Grangetown Community Concern	1,882	10	188	Acts as an umbrella organisation for voluntary groups in the Grangetown area
10	Adult Services	Llanishen Good Neighbours	8,720	10	872	Promotes support for older persons and their carers, promotes social inclusion
11	Adult Services	Radyr and District Good Neighbour Scheme	11,746	10	1,175	Provides support for vulnerable older persons and their carers, promotes social inclusion via weekly luncheon clubs, daily shopping service, befriending and letter writing
12	Adult Services	Roath Church Luncheon Club	1,040	10	104	Promotes social inclusion, meets the needs of vulnerable adults and provides an affordable hot meal every week
13	Adult Services	Sanatan Dharma Mandal & Hindu Community Centre	4,200	10	420	Promotes the welfare and wellbeing of vulnerable elderly persons and their carers in the Hindu community and acts as a source of support and respite. Would like to be considered for 3 year funding.
14	Adult Services	South Riverside Community Development - Centre Core Grant	28,035	10	2,804	Building sustainable communities with opportunities for the local community by alleviating poverty and social inclusion
15	Adult Services	South Riverside Community Development - Wyndham Street Centre	40,189	10	4,019	Promotes social inclusion, builds sustainable communities, meets the needs of vulnerable adults and provides a hot affordable meal every weekday
16	Adult Services	Voluntary Emergency Service Transport	32,370	10	3,237	Aims to enrich the lives of those with restricted mobility due to illness, age or disability. The request for funding this year includes estimated fares for (Adamsdown Day Centre, Wyndham Street Day Centre and Moorland Road Day Centre) Luncheon Clubs.
17	Adult Services	Wales Council for the Blind	1,000	10	100	Promotes the development of services to people with a visual impairment and is an umbrella agency working with local clubs,. Charities and agencies representing people with a visual impairments and increasingly directly with people with a visual impairment

Cardiff Council

No	Service Area	Grant	2012/13 Grant Report £	Proposed Reduction		Grant Description
				%	£	
18	Adult Services	WRVS Rhiwbina Luncheon Club	839	10	84	Grant is for hire of premises. Promotes social inclusion, meets the needs of vulnerable adults and provides a hot affordable meal every weekday
19	Adult Services	WRVS Whitchurch Luncheon Club	1,000	10	100	Promotes social inclusion, meets the needs of vulnerable adults and promotes a hot affordable meal every weekday
20	Adult Services	Age Concern	17,832	10	1,783	Income advice service for carers of older people with mental health conditions. Consideration could be given to review the remit of this project to support carers of all older people. This is a part time post but delivers good outcomes for carers.
21	Adult Services	Alzheimer's Society	42,092	10	4,209	Cardiff Carers Information, Support & Wellbeing Bus. Bus visits various communities throughout Cardiff several days a week. The bus can provide information to carers on dementia/alzheimer's and offer alternative therapies.
22	Adult Services	Alzheimer's Society	10,271	10	1,027	Provides a respite service for people with dementia to give their carer a break.
23	Adult Services	Alzheimer's Society	12,076	10	1,208	Provides a respite service for people with younger onset dementia to give their carer a break.
24	Adult Services	British Red Cross	71,388	10	7,139	Respite and sitting service provided to the cared for person to give their carer a break. The hourly cost of this service is far in excess to that paid to the block providers.
25	Adult Services	Carers UK - Cardiff Branch Support Group	1,000	10	100	Provides money towards costs of administration of group. Good value for money as they hold a monthly carers stall at UHW.
26	Adult Services	Carers Centre	15,000	10	1,500	A drop in session, one day a week for carers from Black and Minority Ethnic communities. This year funding remains at the same level but reduced from 2 days a week to 1 day a week.
27	Adult Services	Carers Centre	30,000	10	3,000	A project to ensure carers who have gone through the Carers Assessment process within Adult Services continue to receive up to date advice and information. This is a basic telephone support service and is much needed for carers. However, the level of post doesn't justify costs, so value for money must be considered.
28	Adult Services	Carers Centre	44,000	10	4,400	Provision of advice and information to carers from Black and Minority Ethnic communities.
29	Adult Services	Crossroads	64,824	10	6,482	Respite service provided to the cared for person to give their carer a break. Hourly costs are higher than paid through the Framework Agreement.
30	Adult Services	Hafal	29,475	10	2,948	Advice and advocacy project for carers of people with mental health conditions.
31	Adult Services	Hafal	18,446	10	1,845	Gardening services for carers of people with mental health conditions.
32	Adult Services	Hafal	36,316	10	3,632	Respite service provided to the cared for person to give their carer a break.
33	Adult Services	Riverside Advice	35,584	10	3,558	Advice and information project for carers of people with mental health conditions.
34	Adult Services	Stroke Association	33,936	10	3,394	Project which supports the carer of a person who has recently had a stroke.
35	Adult Services - (Corporate)	Age Concern	12,000	10	1,200	Funding for a Community Liaison Officer based within the South East Community Resource Team. The team provide additional support to Primary Care Practitioners in caring for patients who are failing in the community and who are at risk of requiring hospital admission and also to support patients in the locality who are discharged from a hospital setting.
36	Adult Services - (Corporate)	Vision 21	15,000	10	1,500	Funding for a Creative Choices Co-ordinator post to develop the range of options Vision 21 needs to support the diverse needs of their students with learning disabilities.
37	Adult Services - (Corporate)	George Thomas Hospice	10,000	100	10,000	George Thomas Hospice Care provides specialist home based nursing and practical advice, emotional and spiritual support, medical equipment, therapies, treatments and day care activities and bereavement counselling. The funding is for part salary costs for Social Worker to maintain the current level of social worker support within the Multi Disciplinary Team in George Thomas Hospice.
38	Children's Services	Families Connection Service - Cardiff Women's Aid/ Families Need Fathers - Both Parents Matter Cymru	20,000	100	20,000	The service is delivered jointly between Families Need Fathers, Both Parents Matter and Cardiff Women's Aid for children in need who wish to have contact with a non-resident parent.

Cardiff Council

No	Service Area	Grant	2012/13 Grant Report £	Proposed Reduction		Grant Description
				%	£	
39	Children's Services	Families Need Fathers Both Parents Matter Cymru	100,000	100	100,000	The service is aimed at fathers and non-resident parents. It provides awareness raising for Children's Services and Education professionals as part of a service area training programme.
40	Children's Services - (Corporate)	Barnardo's Marlborough Road Partnership	14,940	10	1,494	Barnardo's Marlborough Road Partnership provides a range of services for vulnerable and disadvantaged young people aged 16-21 to gain the necessary skills, knowledge and awareness in order that they can live more independently as citizens within their community.
41	Children's Services - (Corporate)	Touch Trust	15,000	100	15,000	Touch Trust provides unique movement programme for individuals with learning disabilities; those affected by autistic spectrum disorder (ASD), complex needs, behaviour which challenges and other vulnerable groups in the community.
42	City Development	Cardiff Business Partnership	37,000	100	37,000	A 2 year commitment to the Cardiff Business Partnership to support research capacity. The researcher works in collaboration with the Cardiff Business Partnership and Cardiff Council on the design and implementation of bespoke and rigorous research projects.
43	City Development	Assistance to Industry	78,746	10	7,875	The revenue assistance to industry budget provides revenue grants to businesses. Eligible revenue expenditure that may be subject to grant funding includes the employment of consultants to undertake a business plan or marketing strategy and funds to implement a marketing strategy. The fund can be used for high growth companies and for attracting inward investment but also compliments the Capital Cardiff fund, especially start up businesses who may require to purchase equipment and undertake marketing activity.
44	City Management	Nofit State Circus	2,867	10	287	No Fit Status is the UK's leading large-scale contemporary circus company, producing professional touring productions and a wide variety of community, training and education projects for people of all ages. The grant supports the delivery of a range of community based circus learning and performance opportunities throughout the city.
45	City Management	Audiences Wales	15,458	10	1,546	Audiences Wales develop the capacity, reach and impact of arts organisations and help to maximise awareness, attendance and participation in the arts for Cardiff residents and visitors to the city by providing a range of information services for the public, strategic and tactical services for professional, amateur and community arts organisations, producers, presenters and the city's arts venues, theatres and visual arts galleries.
46	City Management	Butetown History & Arts Centre	6,880	10	688	BHAC aims to increase the knowledge and understanding of Cardiff's black and minority ethnic history, arts and heritage and promote intercultural understanding. They bring together people from diverse backgrounds to engage with the arts, heritage, education and cultural events. Their activity programme is inclusive and engages with all ages and BHAC encourages collaborative participation from those who are from diverse racial, ethnic and religious backgrounds.
47	City Management	Community Music Wales	9,758	10	976	CMW's main objective is to ensure some of the most disadvantaged communities in Cardiff have equal opportunity and equal access to participatory arts activity. By working in partnership with many agencies they provide an extensive range of community music projects in Cardiff with a particular focus on youth, including those not in employment, education or training and people living in disadvantaged areas.
48	City Management	Ffotogallery	10,511	10	1,051	Ffotogallery is the national development agency for photography and lens-based media in Wales. Funding supports core running costs to enable them to support and deliver the Education and Community Outreach base at Chapter Arts Centre as well as an exhibition programme and projects using venues across Cardiff. Courses and classes are run from the studio base at Chapter and are validated by UWIC.
49	City Management	Hijinx	8,784	10	878	Hijinx Theatre is one of Wales' leading professional theatre companies and a passionate advocate for the inclusion of people with learning disabilities in the arts. Council funding supports theatre projects which encourage people with learning difficulties and those without to create professional work together.

Cardiff Council

No	Service Area	Grant	2012/13 Grant Report £	Proposed Reduction		Grant Description
				%	£	
50	City Management	Rubicon	7,703	10	770	Rubicon is one of the longest running community dance providers in the UK and is a key provider in the development of quality dance provision in South Wales. It is a flagship organisation working with young people and adults of all ages in an area of high deprivation, providing dance for people of all ages and abilities in a variety of community settings. Their aim is to provide consistent access to high quality dance activities within a policy of equal opportunity and open access.
51	City Management	Multicultural Arts Project Budget	18,323	10	1,832	This budget provides allocation for the delivery of multicultural arts projects which are developed strategically in partnership with ACW.
52	City Management	Yr Academi Gymraeg t/a Literature Wales: Cardiff International Poetry Competition	6,000	10	600	Literature Wales (formerly Academi) is the National Company for the development of literature in Wales. The Cardiff International Poetry Competition offers one of the largest monetary prizes for a poetry competition of its kind. First Prize is £5000. Additional prizes are £500 for second place, £250 for third and five runners-up receive £50 each. Accessible to all, entries are received from around the world and are judged anonymously.
53	City Management	Iris Prize: International Gay & Lesbian Film Festival	6,000	10	600	A four-day festival held in Cardiff that presents a programme of screenings including the 30 competing short films, several feature films, panel sessions with visiting film makers and culminates in a closing night award ceremony. The festival includes The Iris Prize - an international gay and lesbian short film prize which is open to any short film which is by, for, about or of interest to gay, lesbian, bisexual, transgender or intersex audiences and which must have been completed within 2 years prior to the prize deadline. Partner festivals include Toronto, Los Angeles, New York, Sydney, Dublin, London, San Francisco, Philadelphia, Miami, Montreal and Hong Kong
54	City Management	Chapter	23,411	43	10,000	Chapter is a large arts centre with cinemas, theatres, exhibition spaces, studios, café, award-winning bars, over 60 cultural workspaces and more. It enjoys an international reputation for excellence, innovation and collaboration. Chapter is the flagship for the contemporary arts in Wales and is one of the largest complexes of its kind in Europe. At the main site in Canton, the venue offers 3 theatres, 2 cinemas, a gallery, studios, 2 bars, a cafe and over 60 cultural workspaces 7 days a week.
55	City Management	South Wales Intercultural Community Arts (SWICA)	23,888	21	5,000	SWICA is Cardiff's leading celebratory arts organisation and funding supports core operational costs which underpin a variety of large-scale open access, community arts participatory projects and the development of carnival arts in the city which benefit many disadvantaged local people whilst actively promoting the city's cultural diversity.
56	City Management	Artes Mundi Prize	50,000	10	5,000	The bi-ennial Artes Mundi Prize celebrates artists who have achieved recognition in their own country and are emerging into the international arena. To ensure the quality of the event the competition is judged by an international panel of eminent selectors. The 2 objectives of the concept were to create a high international profile for Wales in the visual arts and to attract substantial media attention in the UK and abroad. Artes Mundi is undoubtedly a key event in the Cardiff calendar of international events and is the centre piece of the Cardiff Contemporary initiative in its present form. The quality of the AM exhibits continues to be of the highest standard usually found displayed at major galleries in London and abroad and remains the largest visual arts prize in the UK.
57	City Management	Sherman Cymru	178,890	10	17,889	Sherman Cymru is a performing arts venue in Cardiff which reopened in February 2012 following a £5.4m refurbishment. Sherman Cymru plays a key role in high quality theatre provision in Cardiff and Wales by offering an extensive performance programme that comprises home-grown / in-house productions, Cardiff based companies and visits by leading Wales based and UK Companies. It is one of three producing theatres in Wales, the only one in Cardiff.
58	City Management	Contingency	2,719	10	272	
59	City Management	Sports & Culture Bursary	10,000	0	0	Source of funding for young people to access career development opportunities across both sports and cultural sectors. Particular focus will be on the Olympic and Paralympic Legacy, supporting talented athletes who are representing Cardiff Nationally and Internationally.
60	City Management - (Corporate)	The Gate Community Arts Centre	20,000	100	20,000	The Gate is a modern, multi-functional arts centre committed to providing a balanced programme of dance, music, theatre, singing, visual arts and writing for its local community.

Cardiff Council

No	Service Area	Grant	2012/13 Grant Report £	Proposed Reduction		Grant Description
				%	£	
61	Communities	Cardiff Third Sector Council (C3SC) - formerly Voluntary Action Cardiff	159,000	10	15,900	The grant represents the Service Level Agreement which the Council has with C3SC to support the third sector infrastructure in Cardiff. This funding enables C3SC to provide advice and support to its 3rd Sector members in relation to accessing funding opportunities and strengthening voluntary and community action through training and capacity building. C3SC also works at a strategic level to assist the Council to meeting its statutory obligations, particularly in relation to engaging with the third sector. The organisation allows a consistent method of engaging with a diverse range of organisations via a central point and facilitates Third Sector representation on strategic partnerships and working groups to ensure views of all stakeholders are influencing policy development and decision making.
62	Communities	Diverse Cymru (Formerly Cardiff and Vale Coalition of Disabled People)	135,000	10	13,500	The grant represents the Service Level Agreement which the Council has with Diverse Cymru to help deliver services which reduce inequality and increase independence. Work is across a wide number of service areas but particularly in relation to Adult Services, supporting the Access Forum, Impact of Welfare Reform and advice and training support in relation to responding to the Equality Act 2010.
63	Communities	Equality Development	12,500	10	1,250	This grant scheme provide small awards of up to £500 to community and third sector organisations and is an important component in assisting the Council meet the general duties as set out in the 2010 Equality Act, which includes: <ul style="list-style-type: none"> • Eliminating discrimination, • Promoting equality of opportunity and • Fostering good relations between different groups.
64	Communities	Cardiff DSVa Coordinator via Cardiff Women's Aid	1,155	10	116	HANR has a commitment to supplement the funding provided by Welsh Government to this key service.
65	Communities	Salvation Army - Emergency Bed Coordinator	18,442	10	1,844	This funding supplements a post which is part-funded by the Welsh Government. It is a key to the operation of the new Gateway service which itself will assist the Council to manage the 17% cut in Supporting People over the next 4 years. It is also a vital post in managing what will be an increasing number of single homeless people as a result of the welfare benefit reductions.
66	Communities	Barnardos - Youth Homelessness Prevention Project	43,067	10	4,307	This scheme, working in partnership with Cardiff Women's Aid, aims to raise awareness of homelessness and healthy relationships in schools, and has proved valuable and remains a priority.
67	Communities	Huggard - Homelessness Day Centre	28,080	10	2,808	The Day Centre remains a strategic priority and is a vital piece of the homelessness strategy, providing services to assist people out of homelessness and into employment as well as being a crucial link between statutory services such as Adults and Health Services with the most vulnerable in society.
68	Communities	Llamau Ltd - Basement@33	66,881	10	6,688	This funding will continue to support our joint work with Children's Services to manage our duties towards 16/17 year olds arising from the Children's Act (including the joint service response required following the Southwark judgement). A service specification is now being developed following the introduction of Families First funding.
69	Communities	Cardiff Women's Aid - Young People's Homelessness Prevention including Domestic Abuse	31,071	10	3,107	The provision of healthy relationship advice in schools is a requirement in the new Domestic Abuse Bill. This is a flagship service and one we consider essential to addressing the issues around domestic violence. Breaking the chain of children of perpetrators becoming perpetrators themselves and providing vital support to children whose household is experiencing the evil of domestic violence.
70	Communities	Somali Progressive Association - Somali Homeless Advice, Information & Outreach Service Project	7,020	10	702	This is ongoing funding to supplement the Welsh Assembly Government's S180 grant. Realistically this joint funding assists with the core funding for the organisation, but ideally the Council would like to see the overall aims of this post refocused to ensure a more relevant service to prevent homelessness amongst the Somali community in Cardiff. Currently waiting for WG to agree a methodology for reviewing its funding.
71	Communities	Riverside Advice - Advice with Asian Languages	24,816	0	0	
72	Communities	CAB4Cardiff - Telephone and Outreach Advice	213,015	0	0	

Cardiff Council

No	Service Area	Grant	2012/13 Grant Report £	Proposed Reduction		Grant Description
				%	£	
73	Communities	Action in the Community Trust (Speakeasy) - Financial and Social Inclusion through Advice and Assistance	20,121	0	0	With the impact of welfare reform and the changes to Legal Aid funding there will be more pressure on these services over the next year.
74	Communities	Cardiff Law Centre - Open Door Service and Practice Manager	59,253	0	0	
75	Communities	Somali Progressive Association - Somali Advice and Information Centre	26,925	0	0	
76	Communities	Age Concern Cardiff & the Vale - Welfare Rights Service	58,500	0	0	
77	Communities	Cyfle Cyntaf/First Opportunity	50,000	10	5,000	The funding allows Cyfle Cyntaf who operate a number of nurseries in the City to fully integrate upwards of 20 disabled children at anyone time in mainstream play provision through the provision of additional staffing. The Play Service will work with Cyfle Cyntaf/First Opportunity to look at reducing back office/administration costs to mitigate any impact on the front line service.
78	Communities	Menter Caerdydd	100,000	10	10,000	The funding of £100K allows care play provision in two areas (Canton & Whitchurch) of the city at each on average 600+ children attend per week and 6 x "Bwrlwm" school holiday play provision in Llanrumney, Rumney, Caerau, Fairwater, Splott and Gabalfa with 900+ children attending per week. The Play Service is already in discussion with Menter Caerdydd regarding outcomes from the grant provided by the Council. These discussions will continue to help identify reducing back office costs and thereby mitigating the impact on the front line service.
79	Communities	Ty Gwyn Summer Playscheme	6,000	0	0	This funding allows for 2 weeks of play provision during the summer holidays for a group youngsters with complex and demanding disabilities that require one to one care with nursing and physiotherapist provision.
80	Communities	Voluntary Community Services	31,385	10	3,138	This grant represents a Service Level Agreement with Cardiff Voluntary Community Service to support the Cardiff Volunteer Centre to help match volunteers with placements in the community. It should be noted that the annual economic value of volunteering is estimated to be over £190 million, and worth a further £80 million if informal types of volunteering are included. This economic and social value to volunteering will remain particularly important in the current financial climate.
81	Communities	Cardiff Gypsy & Traveller Project	55,714	10	5,571	This core grant ensures that the views and issues pertaining to Gypsies and Travellers in the county are included in policy and service delivery developments.
82	Communities	Youth & Community Grants Scheme	49,250	10	4,925	This is for the delivery of performing arts at a community level. To mitigate against the adverse affects of this reduction in budget, Neighbourhood Learning will offer an appropriate level of support to the scheme.
83	Communities	Festival Grants	2,600	10	260	This is a box office guarantee scheme which empowers local community groups to take the risk of organising live, high quality professional arts events in local venues. To mitigate against the adverse affects of this reduction in budget, Neighbourhood Learning will offer an appropriate level of support to the scheme.
84	Communities - (Corporate)	Huggard	15,000	100	15,000	Project offering volunteering and training opportunities for homeless and vulnerably housed individuals.
85	Communities - (Corporate)	Women Connect First	9,938	100	9,938	Empower Women Too Project - aims to address the needs of BME Women and their families, enabling them to achieve their potential through the reduction of discrimination and removal of barriers. The project aims to give BME women the opportunity to gain skills and experience, bridge the gap between BME communities and mainstream employers and support BME women to develop their skills in starting their own businesses.
86	Communities - (Corporate)	MENFA	10,000	100	10,000	Mentoring for All Project offers mentoring support (one to one advice, guidance, coaching and support); academic support via MENFA Youngsters Club; Adult Training - Mentoring for success, Positive Parenting Skills, ESOL, ICT skills, Sewing skills

Cardiff Council

No	Service Area	Grant	2012/13 Grant Report £	Proposed Reduction		Grant Description
				%	£	
87	Communities	Race Equality First (Core Expenses)	66,024	21	36,000	This grant represents the Service Level Agreement with Race Equality First to support a range of services, including free confidential advice & support to victims of discrimination/harassment on all strands of equality and advice, training and information relating to equalities and diversity. Some operational efficiencies have already been made by REF in 2012/13 through securing more cost-effective premises.
88	Communities	Race Equality First (Friary Centre)	50,000			
89	Communities	Race Equality First (Racial Harassment & Attack)	54,441			
90	Communities	Night Out Grant	1,500	100	1,500	Grant scheme run in conjunction with the Arts Council for Wales. Venues (normally church halls/community centres) make applications to the Arts Council for funding to hold theatre/concert performances and then Cardiff Council act as guarantor to the performance and pick up an agreed cost in the event that ticket sales are lower than the grant agreed by the Arts Council
91	Communities	Community Development Grant Scheme	8,500	10	850	This scheme offers small one-off grants for community schemes.
92	Education - (Corporate)	Cardiff and the Vale Credit Union Ltd	15,000	10	1,500	Used by schools to teach children how to save.
93	Education	Mother Tongue Language Courses Grant Scheme	9,357	10	936	The Mother Tongue Grant enables organisations to provide facilities/services that are delivered locally for the benefit of Cardiff residents. They must provide support for children learning a community language spoken in their family's country of origin or study of a community's religion and culture through the medium of their first language.
94	Education	Cardiff & Vale School Sports Federation	9,000	0	0	The Sports Federation grant enables groups to work with and engage school children in sports activities, develop sports teams to compete at a County Level and provide support and assistance to school sport departments by organising events after school hours
95	Education	Cardiff & Vale Peace Festival	2,250	100	2,250	The Cardiff and Vale Peace Festival Grant is a poster competition run in schools across Cardiff and the Vale to promote peace. Pupils in schools would design posters on the theme of Peace in the World which would then be judged by a panel from the committee. It is an opportunity for schools to engage pupils in discussing the theme of Peace in class.
96	Shared Services	Menter Caerdydd - Corporate Grant	36,616	10	3,662	Grant funds a play/care scheme worker. They arrange play/care schemes during school holidays for Welsh speaking children in Cardiff. Schemes are held in 3 locations (Canton, Gabalfa and Whitchurch) for children 5-14yrs old, with plans for additional schemes in 2013 (Llanishen).
97	Shared Services	Menter Caerdydd - Tafwyl	20,000	100	20,000	Grant goes towards funding the only Welsh language festival in Cardiff. Festival day held in Cardiff Castle as part of the Cardiff Festival, and fringe events throughout the week (in mid June), for Welsh speakers, learners and non-Welsh speakers of all ages. Some events targeted for children, young people, adults, learners etc.
Total			3,241,122		554,505	

Reductions already counted as part of specific service area savings proposals

(156,000)

Additional Savings through grant reductions

398,505